

The logo graphic consists of several overlapping, slanted rectangular shapes in shades of green, blue, and purple, arranged in a dynamic, forward-pointing composition.

CAMBRIDGE
SYSTEMATICS

Think  Forward

SERPM 8 Model Status

presented to
RTTAC-MS

presented by
Cambridge Systematics, Inc.
Marty Milkovits

October 16, 2019

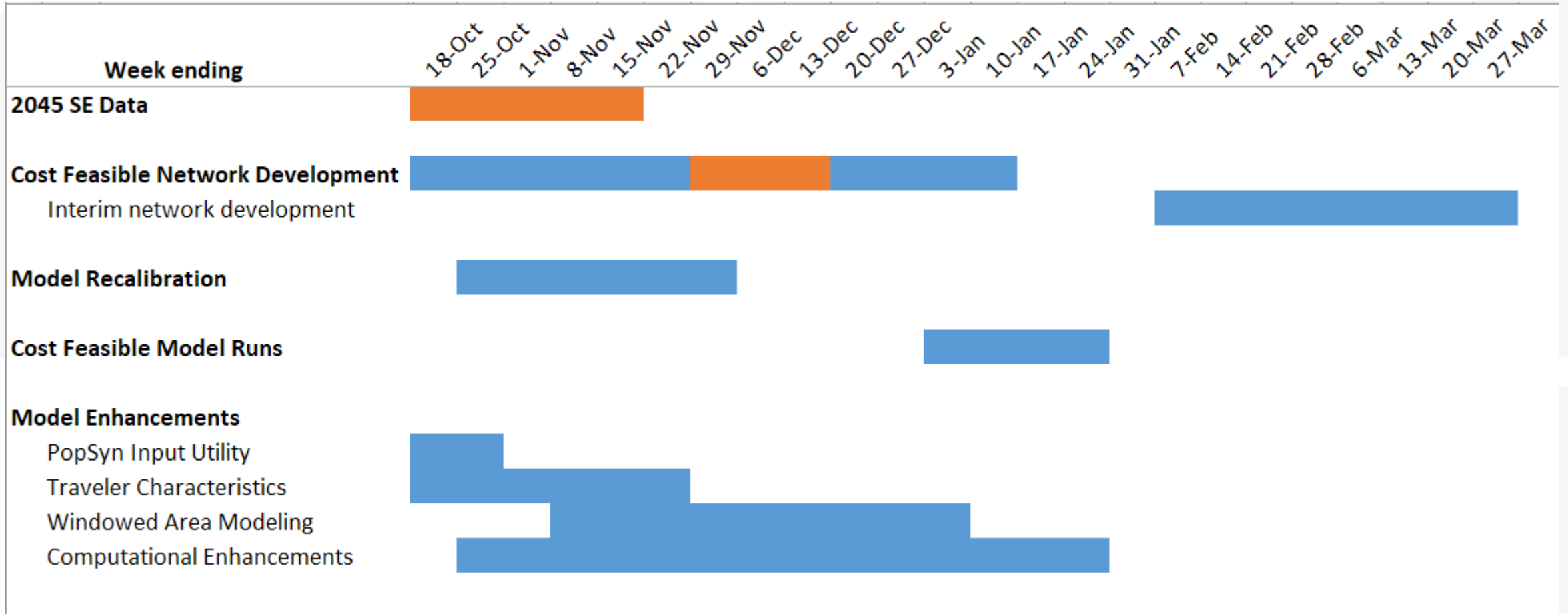
Outline

- Model status and schedule
- 2045 SE data update and utility review
- Shadow pricing update
- Traveler characteristics update

Model Status

- Latest model version released for use - January 30, 2019
- Developer version enhancements completed
 - » **Fixes:** TNC repositioning trip mechanism, shadow pricing enhancements, select link volumes
 - » **PopSyn:** MAZ to TAZ map corrected (TAZ 4404)
 - » **Enhancements:** Default to utilize all threads in Cube Catalog
 - » **Reports:** SE Data; PopSyn; TNC & C/AV summaries
 - » **Utilities:** seed skim generation; free-flow network; voyager.exe check; PopSyn checker, site impact preparation
 - » **Catalog:** scenario key defaults; key names
 - » **Inputs:** highway network updated with D6 feedback and removed unused fields
- Pending enhancements
 - » Update JPPF (to utilize all processors on Windows 10 systems)
 - » Calibration based on D4 feedback
 - » Additional model utilities
- Model approval schedule: February 1, 2020
- Bi-weekly maintenance calls
 - » Next call Monday October 28, 3 - 3:45pm

Model Work Schedule



2045 SE data update and utility review

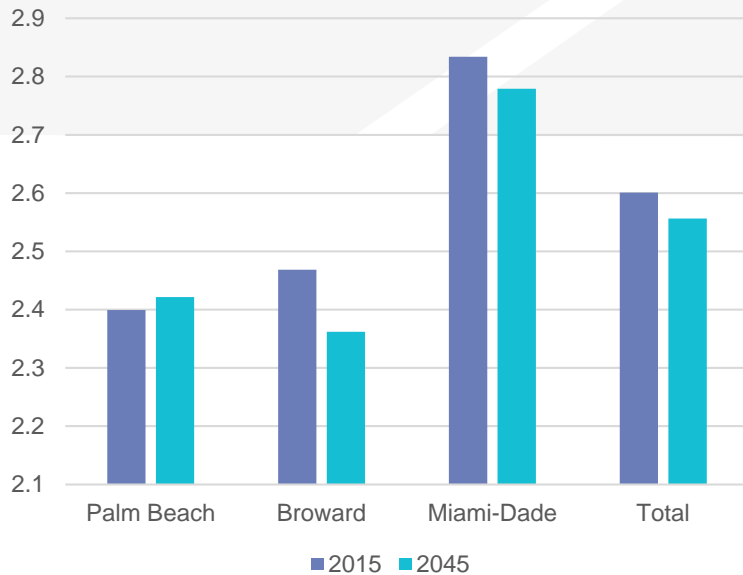
Summary

- Review updated 2045 population summaries
- Popsyn utility mechanism and thresholds
- Request for approval by next RTTAC-MS

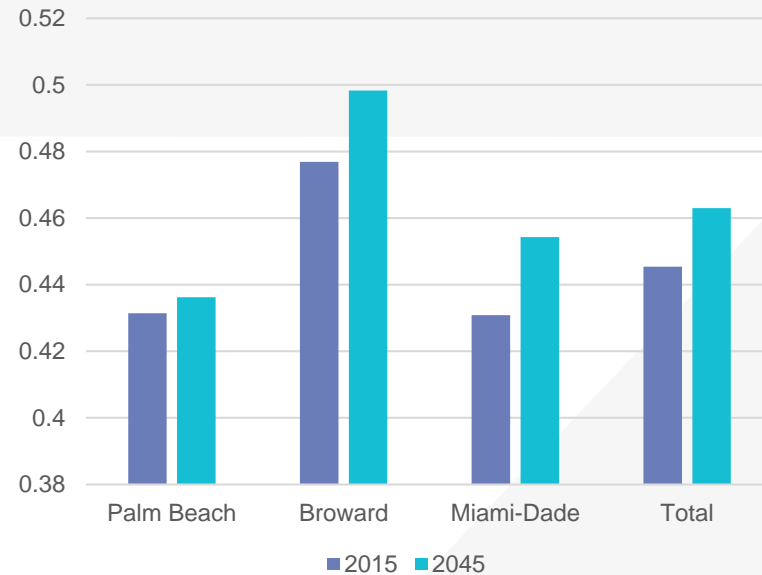
Non-GQ Population Summary

Population	2015	2045
Palm Beach	1,378,411	1,762,334
Broward	1,809,357	2,193,882
Miami-Dade	2,587,383	3,475,847
Total	5,775,151	7,432,063

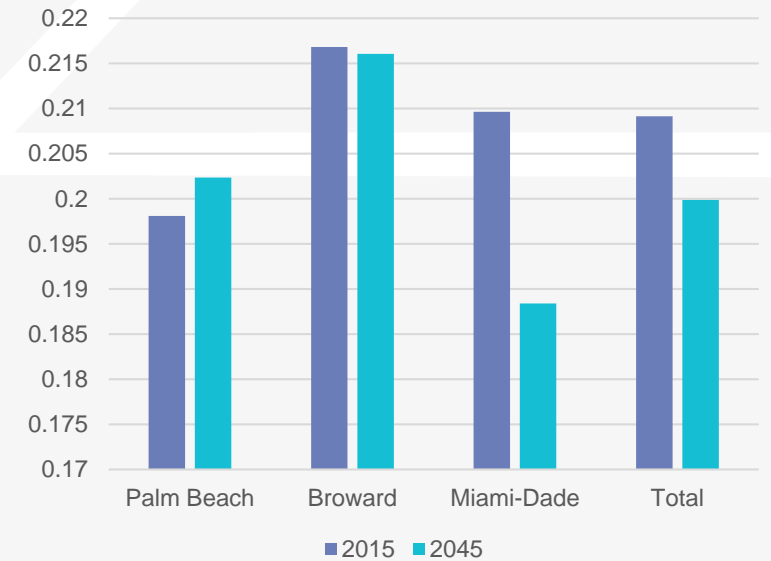
Average Household Size



Worker Ratio



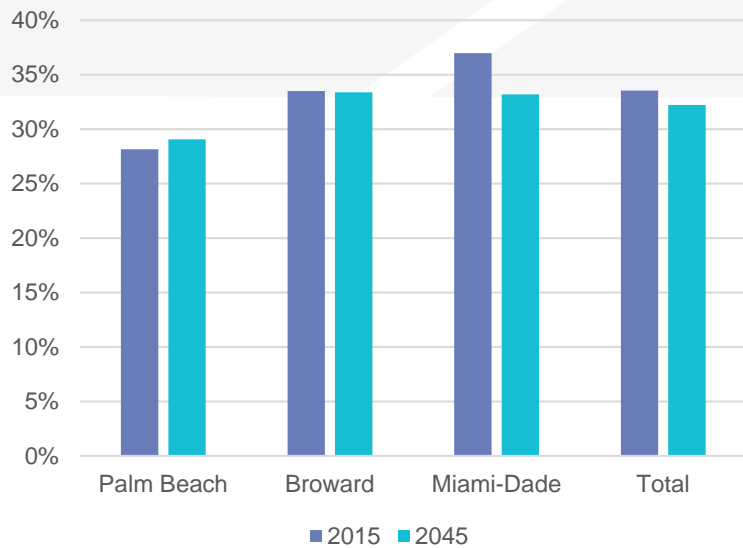
Child Ratio



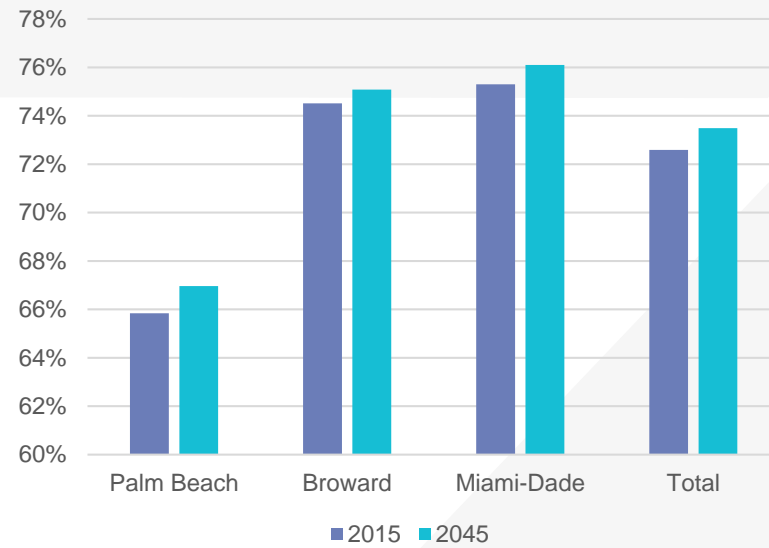
Non-GQ Household Summary

Households	2015	2045
Palm Beach	574,466	727,728
Broward	732,986	928,773
Miami-Dade	912,963	1,250,659
Total	2,220,415	2,907,160

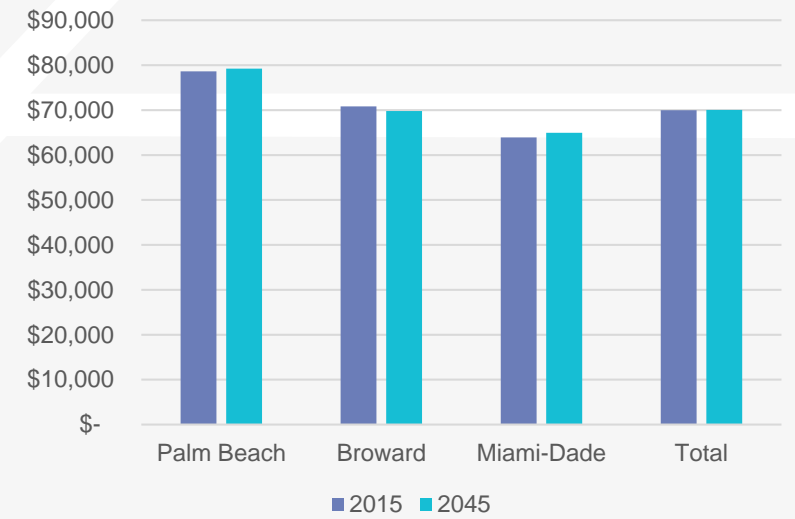
Households with Children



Households with Workers



Average Household Income (2010 \$)

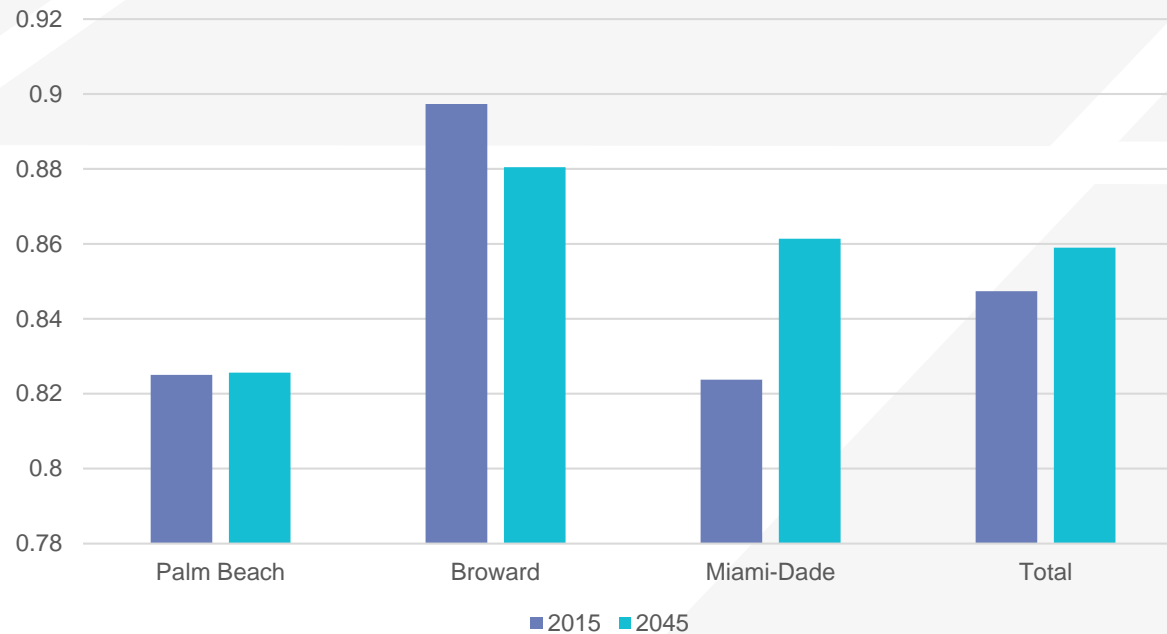


Non-GQ Population to Employment Summary

Population	2015	2045
Palm Beach	1,378,411	1,762,334
Broward	1,809,357	2,193,882
Miami-Dade	2,587,383	3,475,847
Total	5,775,151	7,432,063

Jobs	2015	2045
Palm Beach	720,801	931,149
Broward	961,607	1,241,642
Miami-Dade	1,353,345	1,833,291
Total	3,035,753	4,006,082

Worker per Job



PopSyn Performance against Targets – HH Size

County Name	HHSIZE 1	HHSIZE 2	HHSIZE 3	HHSIZE 4PLUS	TOTAL HOUSEHOLDS
Palm Beach North	-0.1%	0.1%	0.2%	0.3%	0.1%
Palm Beach CBD	0.2%	0.0%	0.1%	0.6%	0.2%
Palm Beach Central	0.1%	0.2%	0.3%	0.2%	0.2%
Palm Beach West	0.6%	0.9%	-0.5%	0.2%	0.3%
Palm Beach South	0.1%	0.1%	0.3%	0.3%	0.2%
Broward North	0.2%	0.1%	-0.1%	-0.3%	0.0%
Broward CBD	0.1%	0.4%	-0.1%	-1.5%	0.0%
Broward Central	0.0%	-0.1%	0.0%	0.1%	0.0%
Broward South-West	0.1%	0.1%	0.0%	-0.1%	0.0%
Broward South-East	0.3%	0.0%	-0.2%	-0.4%	0.0%
Miami-Dade North	-0.2%	0.0%	0.0%	0.2%	0.0%
Miami-Dade CBD	-0.1%	0.0%	0.3%	-0.1%	0.0%
Miami-Dade NorthWest	-0.3%	0.1%	0.2%	0.0%	0.0%
Miami-Dade Central	-0.1%	-0.1%	0.0%	0.3%	0.0%
Miami-Dade West	0.0%	0.0%	-0.1%	0.1%	0.0%
Miami-Dade South	-0.3%	-0.1%	0.1%	0.1%	0.0%
Total	0.0%	0.0%	0.1%	0.1%	0.0%

PopSyn Performance against Targets – HH Income

County Name	INCOME 25K	INCOME 50K	INCOME 75K	INCOME 100K	INCOME 100KPLUS	TOTAL HOUSEHOLDS
Palm Beach North	0.6%	1.2%	2.0%	-0.5%	-1.8%	0.1%
Palm Beach CBD	-0.9%	2.7%	1.3%	-1.0%	-1.8%	0.2%
Palm Beach Central	0.7%	1.1%	1.8%	0.6%	-3.4%	0.2%
Palm Beach West	2.4%	-5.5%	15.9%	1.2%	-7.8%	0.3%
Palm Beach South	1.2%	0.8%	1.5%	1.1%	-2.5%	0.2%
Broward North	1.2%	0.4%	0.8%	0.1%	-2.7%	0.0%
Broward CBD	-0.2%	1.3%	1.9%	-3.9%	-0.6%	0.0%
Broward Central	1.9%	-0.5%	1.5%	0.6%	-3.5%	0.0%
Broward South-West	1.3%	0.6%	1.3%	0.4%	-2.2%	0.0%
Broward South-East	1.2%	-0.2%	1.9%	-1.6%	-3.4%	0.0%
Miami-Dade North	0.6%	1.2%	-1.0%	-1.5%	-1.8%	0.0%
Miami-Dade CBD	1.5%	1.5%	-0.8%	-1.0%	-1.9%	0.0%
Miami-Dade NorthWest	0.7%	1.5%	0.2%	-2.1%	-2.7%	0.0%
Miami-Dade Central	0.5%	1.0%	0.4%	-0.5%	-2.1%	0.0%
Miami-Dade West	2.4%	0.6%	1.4%	-1.1%	-3.1%	0.0%
Miami-Dade South	0.2%	3.6%	-2.1%	0.9%	-3.0%	0.0%
Total	0.9%	0.9%	0.7%	-0.2%	-2.5%	0.0%

PopSyn Performance against Targets – HH Workers

County Name	WORKERS 0	WORKERS 1	WORKERS 2	WORKERS 3PLUS	TOTAL HOUSEHOLDS
Palm Beach North	0.1%	0.1%	0.1%	0.1%	0.1%
Palm Beach CBD	0.1%	0.2%	0.4%	0.4%	0.2%
Palm Beach Central	0.1%	0.2%	0.2%	0.2%	0.2%
Palm Beach West	1.0%	0.1%	-0.1%	0.4%	0.3%
Palm Beach South	0.2%	0.1%	0.1%	0.2%	0.2%
Broward North	0.0%	0.0%	0.0%	0.1%	0.0%
Broward CBD	0.5%	0.0%	-0.2%	-2.0%	0.0%
Broward Central	-0.2%	0.0%	0.1%	0.2%	0.0%
Broward South-West	0.0%	0.0%	0.0%	-0.1%	0.0%
Broward South-East	0.0%	0.0%	0.0%	0.1%	0.0%
Miami-Dade North	-0.5%	0.3%	0.2%	-0.2%	0.0%
Miami-Dade CBD	1.1%	-0.4%	-0.5%	0.4%	0.0%
Miami-Dade NorthWest	0.0%	0.0%	0.0%	0.0%	0.0%
Miami-Dade Central	-0.1%	0.0%	0.0%	0.2%	0.0%
Miami-Dade West	0.0%	0.0%	0.0%	-0.1%	0.0%
Miami-Dade South	0.1%	0.0%	-0.1%	0.1%	0.0%
Total	0.1%	0.0%	0.0%	0.1%	0.0%

PopSyn Performance against Targets – Person Age

County Name	AGE0TO17	AGE18TO24	AGE25TO34	AGE35TO49	AGE50TO64	AGE65TO79	AGE80PLUS	TOTAL
Palm Beach North	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Palm Beach CBD	-0.1%	-0.1%	-0.2%	-0.2%	0.2%	0.0%	0.2%	0.0%
Palm Beach Central	0.1%	0.0%	0.1%	0.0%	-0.1%	0.0%	-0.1%	0.0%
Palm Beach West	0.3%	-0.1%	-0.6%	0.1%	0.4%	-1.2%	-0.5%	0.0%
Palm Beach South	0.0%	0.1%	0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%
Broward North	0.1%	-0.1%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Broward CBD	-0.6%	-0.3%	-0.2%	-0.1%	0.0%	0.1%	0.0%	-0.2%
Broward Central	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Broward South-West	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%	0.0%
Broward South-East	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Miami-Dade North	0.0%	-0.3%	-0.5%	-0.1%	0.0%	0.1%	0.0%	-0.1%
Miami-Dade CBD	0.4%	1.0%	1.0%	0.5%	0.1%	-0.5%	-0.5%	0.2%
Miami-Dade NorthWest	0.1%	-0.1%	0.1%	0.0%	0.1%	-0.1%	-0.1%	0.0%
Miami-Dade Central	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%
Miami-Dade West	-0.2%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
Miami-Dade South	0.1%	-0.2%	-0.3%	-0.2%	-0.3%	-0.4%	-0.6%	-0.2%
Total	0.1%	0.0%	0.0%	0.0%	0.0%	-0.1%	-0.1%	0.0%

PopSyn Input Requirements

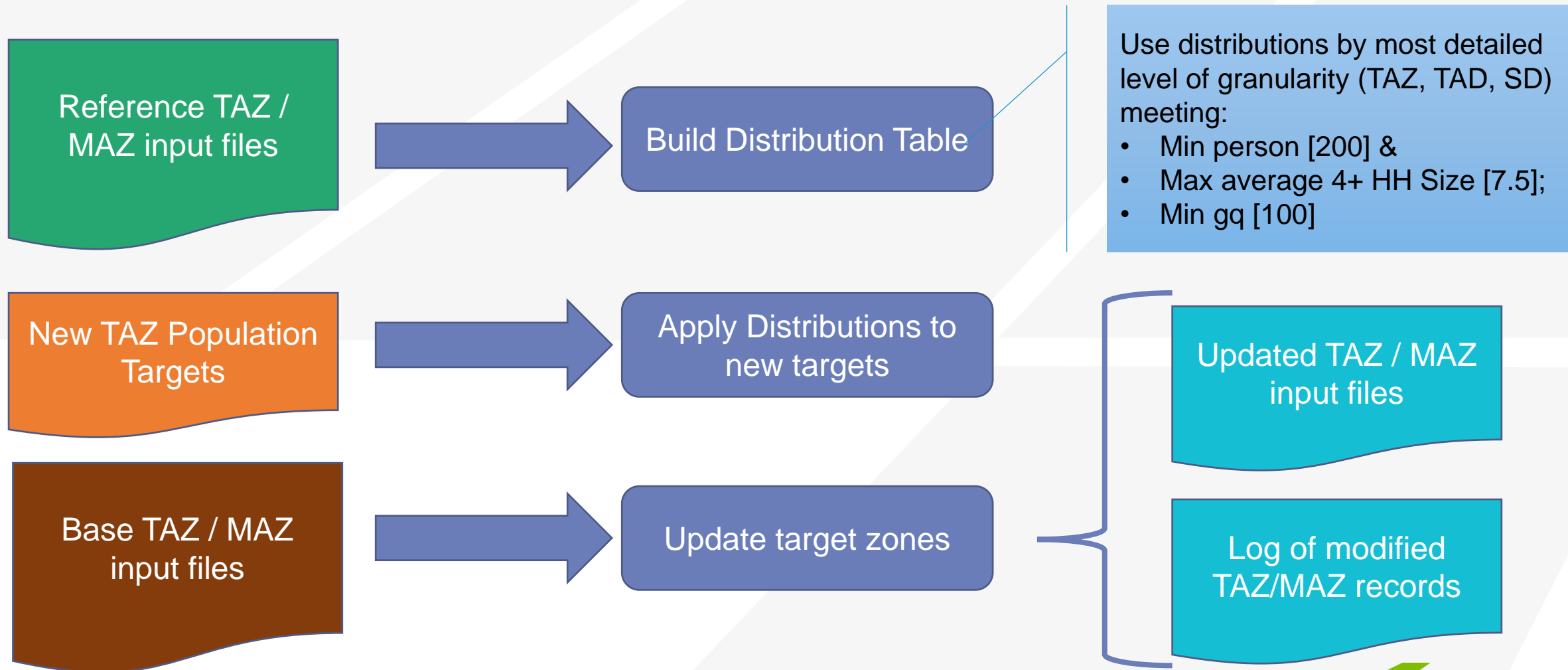
TAZ

MAZ

Persons		Households	
Age		Income in 2009 dollars	
1	0-17	1	<\$25,000
2	18-24	2	\$25,000-\$50,000
3	25-34	3	\$50,000-\$75,000
4	35-49	4	\$75,000-\$100,000
5	50-64	5	\$100,000 or more
6	65-79	Household Size	
7	80+	1	1
Gender		2	2
1	Male	3	3
2	Female	4	4+
Race/Ethnicity		Number of Workers	
1	Hispanic	1	0
2	White Non-Hispanic	2	1
3	Black	3	2
4	Indian	4	3+
5	Asian	Types of Housing Unit	
6	Islander	1	Single-Family
7	Other Non-Hispanic	2	Multi-Family
8	Mixed	3	Mobile Home
		Presence of Children in Household	
		1	No children present
		2	One or more children
		Group Quarters ¹	
		1	Institutionalized
		2	College
		3	Military
		4	Other

Total Households
Total Group Quarters

Input Utility Workflow



Data Checks

➤ Process produces updated set that meets the following checks

TAZ Checksum: Child Segment

TAZ Checksum: GQ Segment

TAZ Checksum: Income Segment

TAZ Checksum: Person Age

TAZ Checksum: Size Segment

TAZ Checksum: Unit Segment

TAZ Checksum: Worker Segment

TAZ HH-Person Consistency: HH Children with no Child persons

TAZ HH-Person Consistency: HH Size \neq Total Persons (Size 4P \neq 0)

TAZ HH-Person Consistency: HH Size $>$ Total Persons (Size 4P $>$ 0)

TAZ HH-Person Consistency: HH Workers $>$ Total Persons

TAZ HH-Person Consistency: No HH with Children with Child persons

TAZ HH-Person Consistency: 4P household average size $<$ 8

TAZ Value Check: NA Value

TAZ Value Check: Negative Value

Wrap

- RTTAC-MS: review and approval of 2045 SE data
- PopSyn utility guidance added to online documentation

Shadow Pricing Update

Motivation

- Developing guidance for application
- Scenario specification decisions:
 - » Input data
 - » Model steps to run (PopSyn, Assignment-Only)
 - » **Model setup**

SERPM8 Scenario Manager

Description

Model Forecast Year

Scenario Alternative Code ID Letter

Networks

Highway Network

Transit Network

Turn Penalty File

Land Use Inputs

MAZ Data

Persons File

Households File

Special Generator Inputs

External-External Trip Targets

External-Internal Trip Targets

Airport enplanements

Cruise Port Passenger Demand

Non-ABM Time of Day Factors

Base

2015

R

C:\Projects\160136-FDOT_SERPM8\SERPM8_Catalog\Inputs\Highway\SERPM2015_20181031.net

C:\Projects\160136-FDOT_SERPM8\SERPM8_Catalog\Inputs\Transit\TROUTE_R15.LIN

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C:\Projects\160136-FDOT_SERPM8\SERPM8_Catalog\Inputs\SpecGenTrk\TOD.DBF

Shadow Pricing

- Shadow pricing promotes consistency between work and school locations and jobs and enrollment
 - » Excludes workers and students from outside the region
- Shadow prices are produced through CT-RAMP operation
- Barring major network / land use changes – prices should be stable

```
UsualWorkLocationChoice.ShadowPrice.Input.File = /uec/ShadowPricingOutput2045RTN_work_0.csv  
UsualSchoolLocationChoice.ShadowPrice.Input.File = /uec/ShadowPricingOutput2045RTN_school_0.csv  
wsl.ShadowPricing.Work.MaximumIterations = 1  
wsl.ShadowPricing.School.MaximumIterations = 1  
wsl.ShadowPricing.OutputFile = ../_abm/ShadowPricingOutput.csv
```

Maximum MAZ Work Locations to Jobs (>50 jobs)

Maximum Ratio (workers / job)

SD	COUNTY	2015	2045 E+C Shadow Pricing				Alternative
			2045 E+C	XCF	Flex	AltGrw	Growth SP AltGrw_SP
Palm Beach North	Palm Beach	1.22	1.25	1.59	1.16	4.90	1.38
Palm Beach CBD	Palm Beach	1.32	1.49	1.65	1.33	2.27	1.38
Palm Beach Central	Palm Beach	2.57	1.59	1.43	1.57	10.76	1.81
Palm Beach West	Palm Beach	1.24	1.35	1.24	1.43	2.53	1.63
Palm Beach South	Palm Beach	1.64	1.69	1.70	1.92	32.81	2.06
Broward North	Broward	1.69	1.52	1.71	1.49	1.60	1.73
Broward CBD	Broward	1.45	1.19	1.26	1.70	1.29	1.19
Broward Central	Broward	1.61	1.65	1.49	1.57	4.01	1.54
Broward South-West	Broward	1.67	1.56	1.60	1.86	1.65	1.57
Broward South-East	Broward	1.76	1.48	1.52	1.69	2.00	1.38
Miami-Dade North	Miami-Dade	1.71	1.69	1.51	1.45	4.91	1.81
Miami-Dade CBD	Miami-Dade	1.41	2.26	2.26	2.26	3.74	3.58
Miami-Dade North-West	Miami-Dade	1.54	1.40	1.62	1.33	2.31	1.50
Miami-Dade Central	Miami-Dade	1.65	2.25	1.86	1.59	4.38	2.19
Miami-Dade West	Miami-Dade	1.49	1.76	1.40	1.40	2.03	1.57
Miami-Dade South	Miami-Dade	2.40	1.89	1.71	1.71	2.62	1.94

Super-District Average Work Locations to Jobs (>50 jobs)

Average workers / job

SD	COUNTY	2015	2045 E+C Shadow Pricing				Alternative Growth SP
			2045 E+C	XCF	Flex	AltGrw	AltGrw_SP
Palm Beach North	Palm Beach	0.74	0.75	0.75	0.74	0.87	0.76
Palm Beach CBD	Palm Beach	0.75	0.77	0.78	0.79	0.69	0.75
Palm Beach Central	Palm Beach	0.75	0.75	0.74	0.74	0.83	0.77
Palm Beach West	Palm Beach	0.76	0.75	0.74	0.74	0.89	0.76
Palm Beach South	Palm Beach	0.77	0.80	0.79	0.78	0.91	0.78
Broward North	Broward	0.80	0.81	0.81	0.80	0.93	0.80
Broward CBD	Broward	0.81	0.80	0.79	0.81	0.76	0.77
Broward Central	Broward	0.82	0.80	0.80	0.81	0.93	0.83
Broward South-West	Broward	0.80	0.82	0.83	0.82	0.94	0.84
Broward South-East	Broward	0.80	0.83	0.82	0.81	0.92	0.84
Miami-Dade North	Miami-Dade	0.81	0.83	0.83	0.83	0.95	0.84
Miami-Dade CBD	Miami-Dade	0.81	0.84	0.84	0.86	0.88	0.85
Miami-Dade North-West	Miami-Dade	0.81	0.83	0.83	0.82	0.93	0.87
Miami-Dade Central	Miami-Dade	0.82	0.84	0.83	0.83	0.92	0.85
Miami-Dade West	Miami-Dade	0.82	0.85	0.82	0.82	0.92	0.87
Miami-Dade South	Miami-Dade	0.84	0.83	0.81	0.82	1.07	0.86

Super-District %RMSE Work Locations to Jobs (>50 jobs)

%RMSE (workers to scaled* jobs)

SD	COUNTY	2015	2045 E+C Shadow Pricing				Alternative Growth SP
			2045 E+C	XCF	Flex	AltGrw	AltGrw_SP
Palm Beach North	Palm Beach	21%	26%	24%	27%	66%	24%
Palm Beach CBD	Palm Beach	21%	20%	19%	17%	101%	19%
Palm Beach Central	Palm Beach	21%	22%	21%	22%	130%	18%
Palm Beach West	Palm Beach	29%	35%	17%	18%	66%	35%
Palm Beach South	Palm Beach	19%	17%	18%	18%	95%	16%
Broward North	Broward	12%	12%	13%	12%	27%	12%
Broward CBD	Broward	13%	10%	12%	11%	161%	21%
Broward Central	Broward	13%	13%	14%	14%	55%	12%
Broward South-West	Broward	14%	13%	12%	11%	40%	12%
Broward South-East	Broward	13%	13%	12%	12%	32%	14%
Miami-Dade North	Miami-Dade	18%	25%	20%	21%	71%	17%
Miami-Dade CBD	Miami-Dade	11%	11%	11%	14%	121%	9%
Miami-Dade North-West	Miami-Dade	10%	22%	19%	20%	103%	15%
Miami-Dade Central	Miami-Dade	15%	32%	37%	39%	52%	15%
Miami-Dade West	Miami-Dade	14%	15%	14%	13%	47%	15%
Miami-Dade South	Miami-Dade	17%	14%	15%	15%	62%	19%

Shadow Pricing Impact on Model Results

Boardings				VMT				
Operator	AltGrw new SP	AltGrw E + C SP	Difference	Facility Type	Percentage Difference			
					Total	Miami-Dade	Broward	Palm Beach
Tri-Rail	94668	72488	31%	Freeways	-0.37%	-0.79%	-0.52%	0.24%
MDT	683446	631814	8%	Uninterrupted Roadways	-4.12%	-1.80%	-2.63%	-5.34%
BCT	232370	232109	0%	High Speed Arterials	-1.10%	-1.21%	-1.36%	-0.63%
Palm Tran	197168	188974	4%	Low Speed Collectors	-0.39%	-0.59%	-1.23%	1.60%
Total Transit Boardings	1207652	1125384	7%	Ramps	-1.06%	-1.22%	-0.95%	-0.73%
Total Transit Linked Trips	817220	757588	8%	HOV Lanes	0.17%	0.00%	0.00%	0.17%
Boardings / Linked Trip	1.48	1.49	-1%	Toll Roads	-1.86%	-2.05%	-2.31%	-0.73%
				All Groups	-1.14%	-1.23%	-1.35%	-0.76%

Key Application Questions

- When to regenerate shadow prices?
“Substantial” changes in SE data – particularly changes where no employment existed previously
 - » What if I don’t regenerate shadow prices?
Transit results are most likely to be impacted.
 - » So should we always regenerate shadow prices? No.
 - » What if I’m unsure? Review summaries of usual workplaces to total jobs.
- How to manage shadow prices by scenario?
Generate using scenario and specify with new catalog key

Wrap

- Add report to output distribution of worker / job and student / enrollment ratios
- Add shadow pricing scenario to facilitate generating new shadow prices
- Shadow pricing guide updated in online documentation

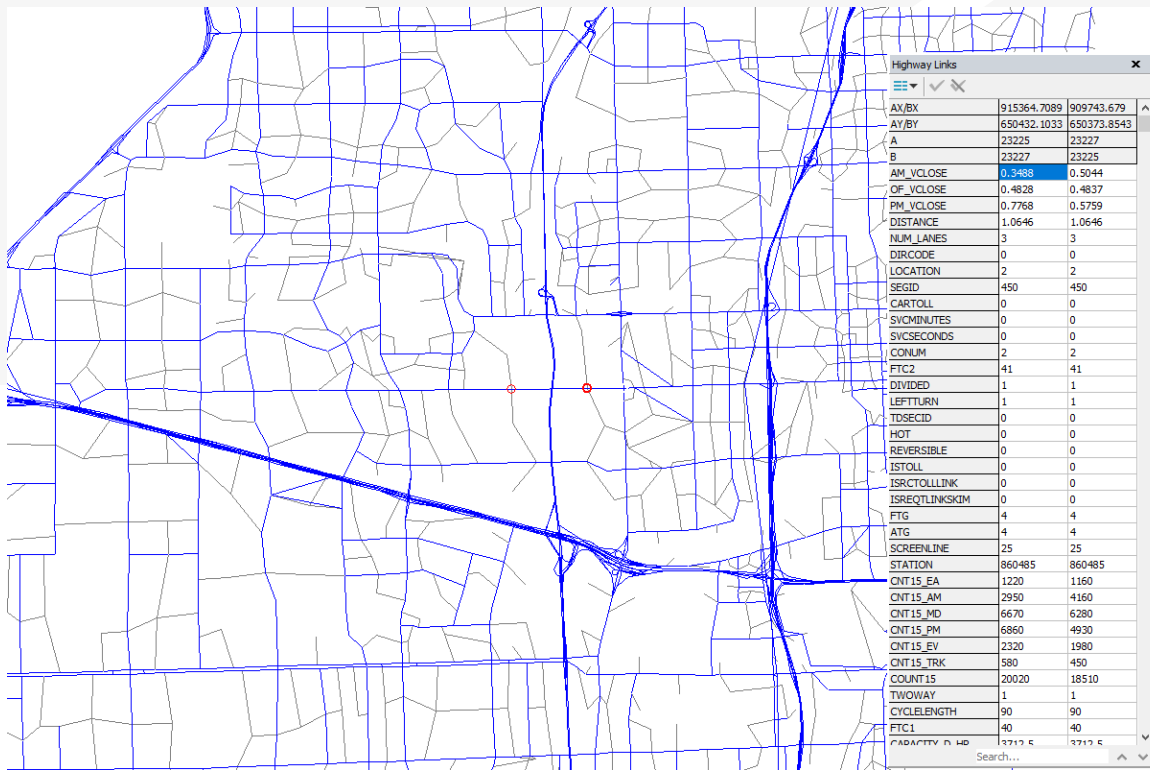
Traveler Characteristics Update

Traveler Characteristics Utility

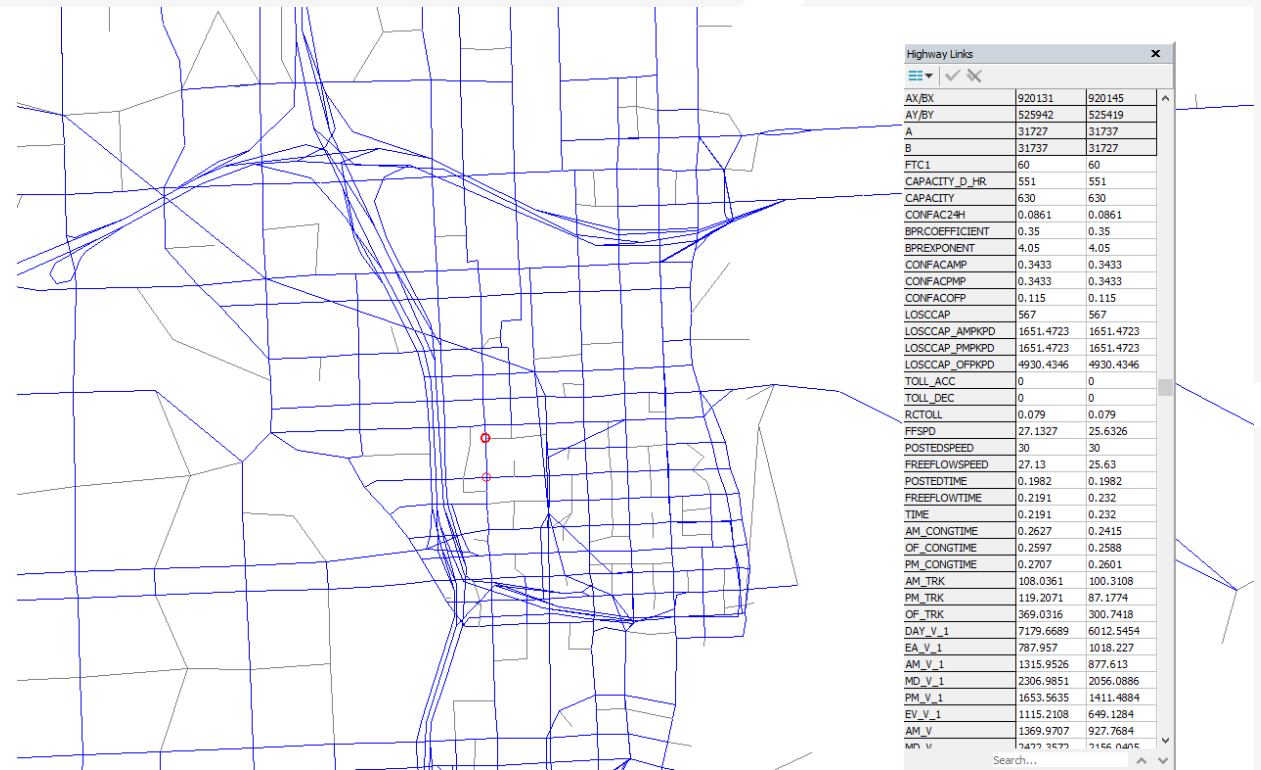
- Connect highway and transit assignment (aggregate) results to ABM disaggregate outputs
- Process:
 - » Define select link
 - » Run assignment-only catalog
 - » Analyze trips on OD-pairs identified through Select Link

Example Links Selected

Broward Boulevard

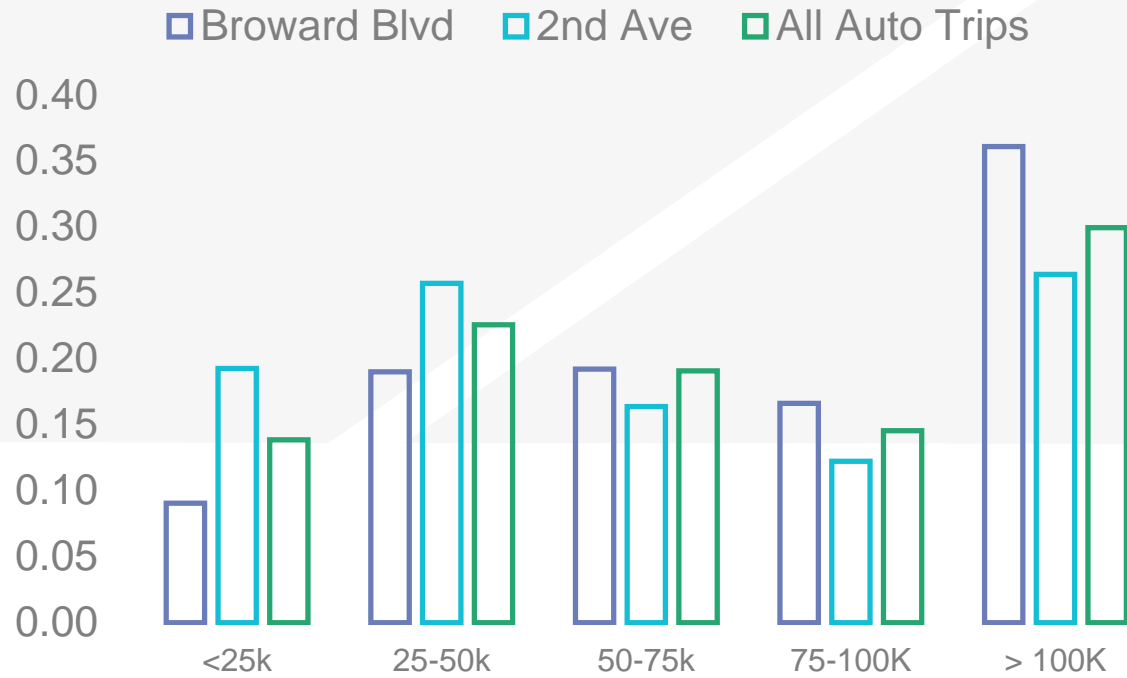


2nd Avenue NW

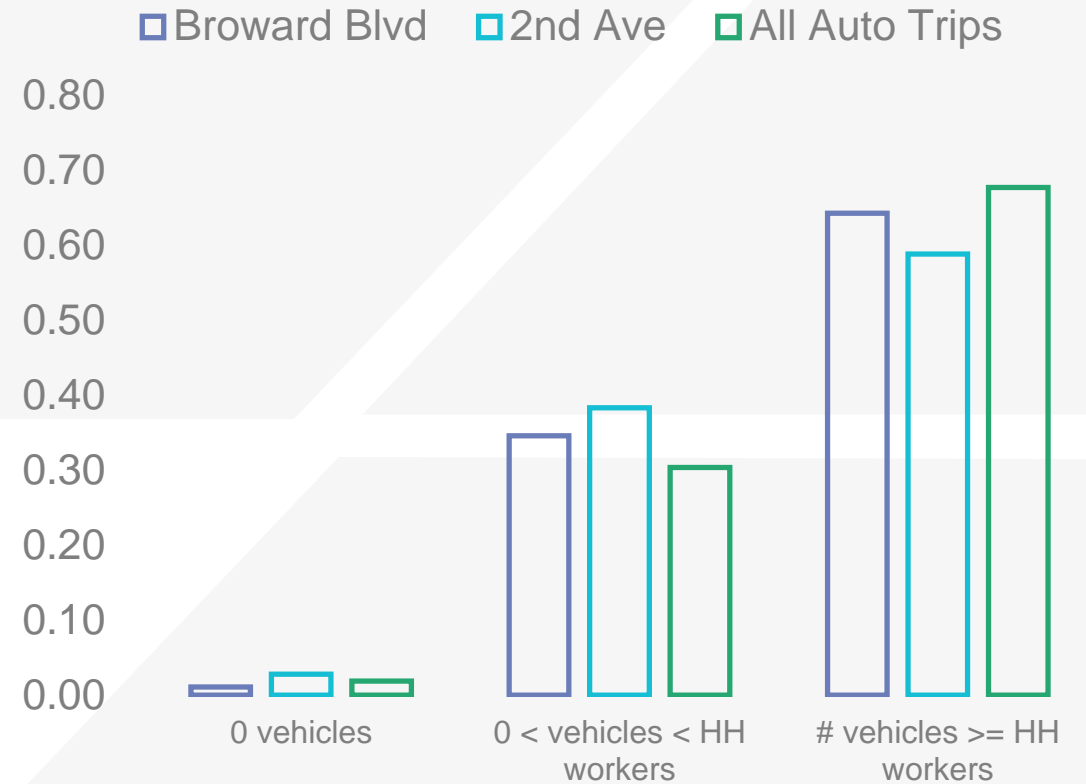


AM Selection Household Characteristics

Income

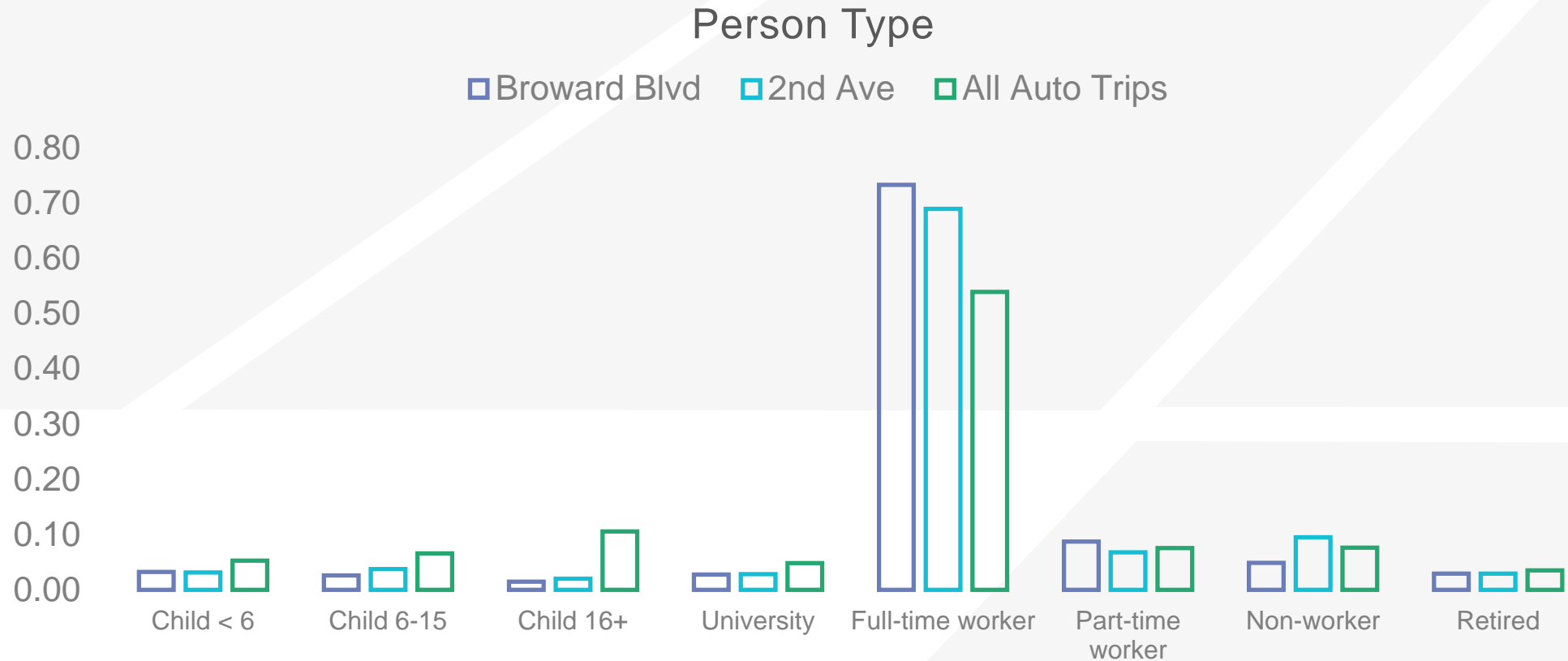


Autos



Trip Set	Average Income
AM auto trips	\$ 89,202
AM auto trips – Broward Blvd	\$ 98,133
AM auto trips – 2 nd Ave NW	\$ 83,041

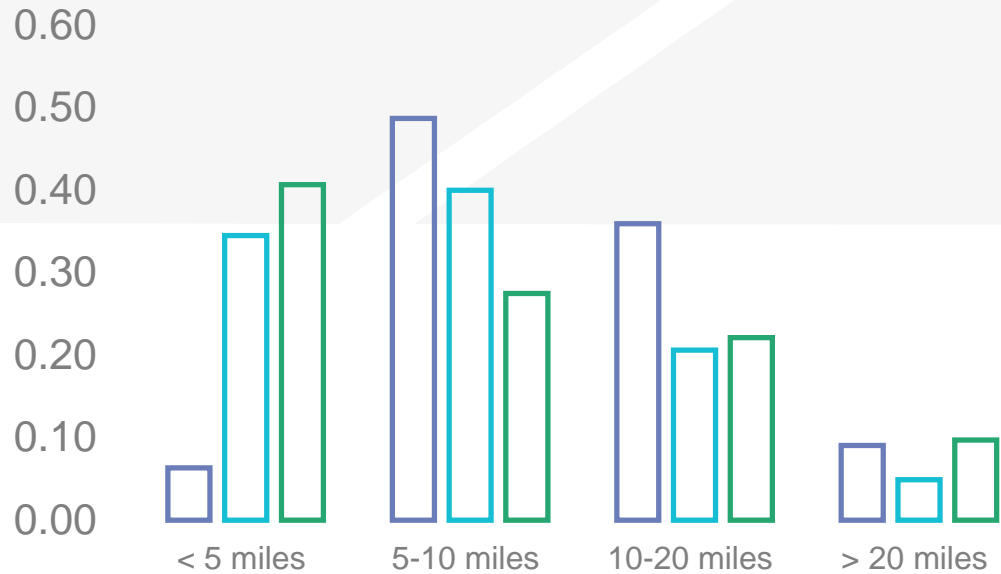
AM Selection Person Characteristics



AM Selection Trip Characteristics

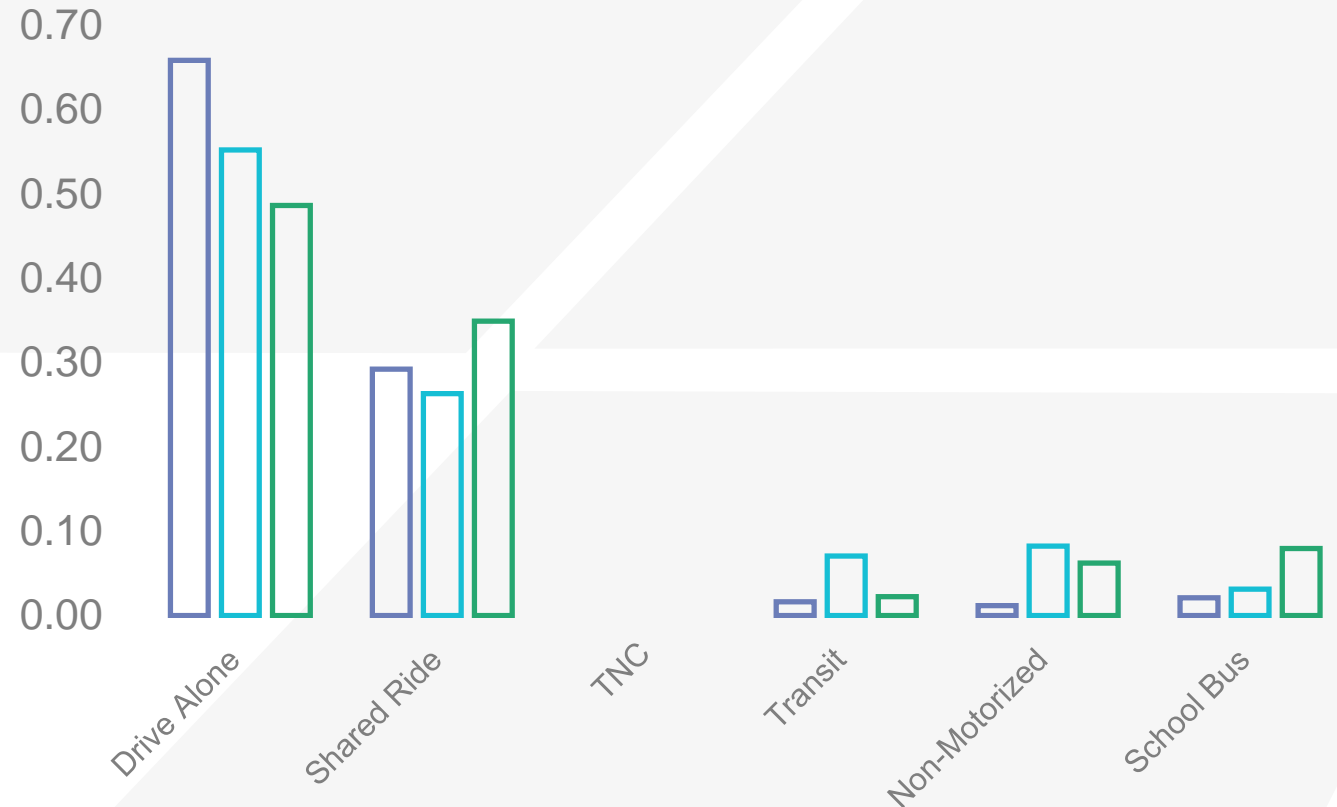
Trip Length

■ Broward Blvd
 ■ 2nd Ave
 ■ All Auto Trips

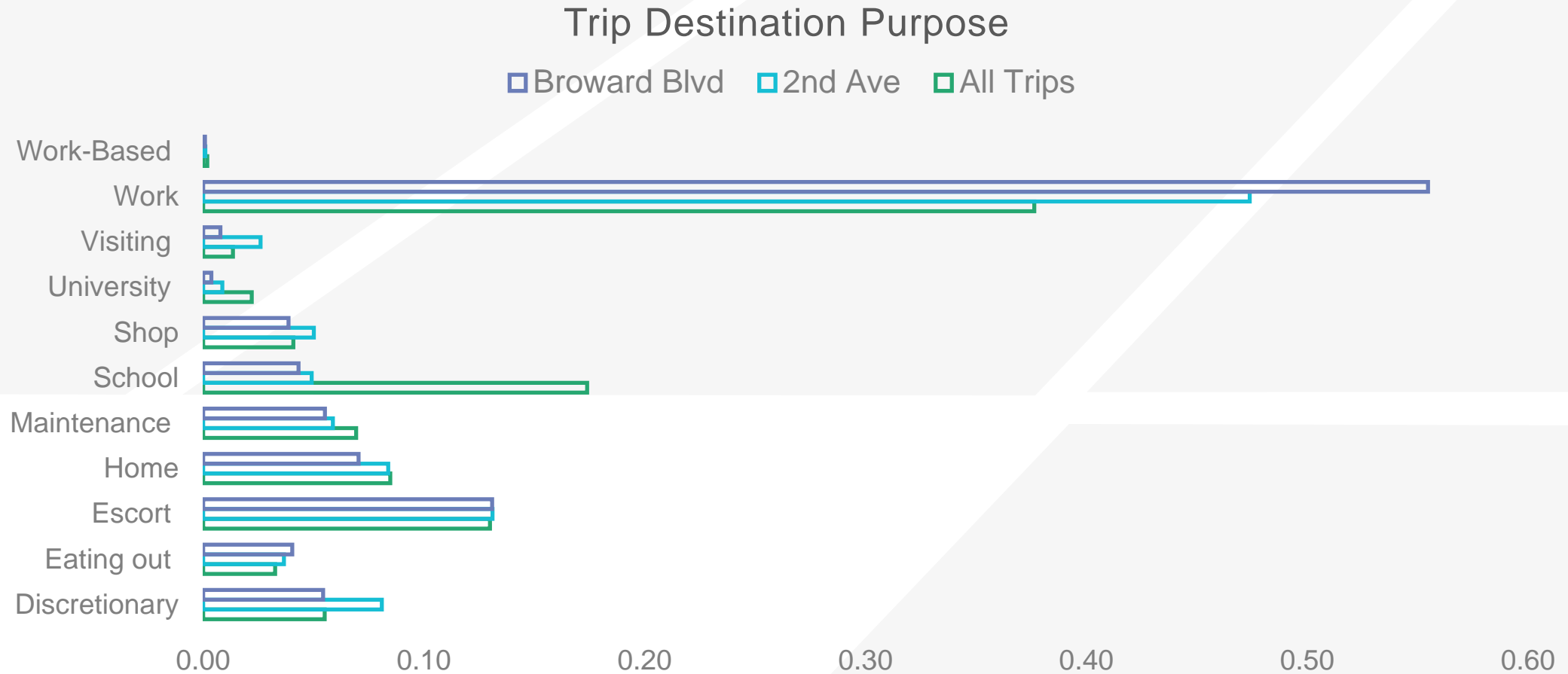


Trip Mode

■ Broward Blvd
 ■ 2nd Ave
 ■ All Trips



AM Selection Trip Characteristics



Next Steps

- Collect feedback on report contents
- Test with transit link selection
- Finalize report contents
- Integrate into Catalog – automatically generate summary when Select Link is chosen